

Williamson County 708 Budget Proposal for FY17

Outpatient Mental Health Services	\$ 88,335.00	
Adult Case Management Services	\$ 7,695.00	
Outpatient Substance Abuse Services	\$ 77,000.00	
Early Invention Title XIX Services	\$ 10,048.00	6120 is match for a grant
Psychiatric Services	\$ 29,079.00	
Crisis Services	\$ 42,688.00	
Developmental Training for Adults	\$ 107,365.00	
Early Head Start	\$ 11,790.00	This is match for a grant
Total	\$ 374,000.00	